EASTERN VISAYAS STATE UNIVERSITY-ORMOC CAMPUS
Ormoc City, Leyte
INSTITUTIONAL PLANNING AND DEVELOPMENT OFFICE

CONSTRUCTION SCHEDULE AND S-CURVE

Name of Proposed Project: Library Improvement (Tiling) of EVSU-OC
Location: Brgy. Don Felipe Larrazabal, Ormoc City
Proposed Implementation Period:
Project Duration: 35 Calendar Days

Item No.	Work/Activity Description	Construction Schedule		Construction Cost		% Weight	GANTT CHART					
		No of Days	Commulative no. of days	Cost	Commulative Cost		Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
B.5	Project Billboard/ Sign Board	1.00	1.00	5,670.77	5,670.77	0.60%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%
1018(1)	Glazed Tiles and Trims	20.00	21.00	653,511.68	659,182.45	68.79%	17.20%	24.08%	24.08%	3.44%	0.00%	0.00%
1018(2)	Unglazed Tiles	14.00	35.00	290,817.55	950,000.00	30.61%	0.00%	0.00%	0.00%	13.12%	15.31%	2.19%
	TOTAL			950,000.00		100.00%	17.79%	24.08%	24.08%	16.56%	15.31%	2.19%
							17.79%	41.87%	65.95%	82.51%	97.81%	100.00%

		Week 1	Week 2	Week 3	Week 4	Week 5	Week 6
Physical	% Periodic	17.79%	24.08%	24.08%	16.56%	15.31%	2.19%
	% Commulative	17.79%	41.87%	65.95%	82.51%	97.81%	100.00%
Financial	% Periodic	Php 169,048.69	Php 228,729.09	Php 228,729.09	Php 157,311.68	Php 145,408.78	Php 20,772.68
	% Commulative	Php 169,048.69	Php 397,777.78	Php 626,506.87	Php 783,818.54	Php 929,227.32	Php 950,000.00

**List all activities/work description based on Work Breakdown Structure, Indicate estimated no. of days to complete each activity and cumulative number of days, Indicate planned start date, indicate cost of each activity and cumulative cost. Use data from cumulative schedule and costs to plot the S-Curve. During Project Implementation, reserve an additional row for each activity to plot data based on actual schedule and costs.*

Prepared by:

CLAIRE C. SABANGAN
Staff, IPDO

Reviewed and Checked by:

ENGR. PHOEBE S. LANZADERAS
Head, IPDO

Approved:

DR. JEFFRY V. OCAY
Campus Director